

**NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2015-2016**

**2015-16 Budget**

<b>Revenue</b>	<b>Projected</b>
Advertising	24,400.00
Fundraising	200.00
Student Levy Grant	74,000.00
Student Referendum Grant	29,000.00
Interest	0.00
<b>Total Revenue</b>	<b>127,600.00</b>

<b>Expenses</b>	<b>Projected</b>
Wages	110,000.00
Equipment	500.00
Printing	13,000.00
Promo and Distribution	2,000.00
Supplies	200.00
Training Education/Professional Development	0.00
Utilities	1,400.00
Repairs and Services	200.00
Miscellaneous	300.00
<b>Total Expenses</b>	<b>127,600.00</b>

<b>Revenue</b>	127,600.00
<b>Minus Expenses</b>	<u>127,600.00</u>
<b>Net Income</b>	0.00

Prepared by Greg Pratt, Managing Editor, Nexus Publishing Society

Director Signature: \_\_\_\_\_

Director Signature: \_\_\_\_\_