

NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2016-2017

2016-17 Budget

Revenue	Projected
Advertising	14,000.00
Fundraising	200.00
Student Levy Grant	74,000.00
Student Referendum Grant	29,000.00
Interest	0.00
Total Revenue	117,200.00

Expenses	Projected
Wages	90,450.00
Equipment	500.00
Printing	13,000.00
Promo and Distribution	2,000.00
Supplies	250.00
Training Education/Professional Development	8,000.00
Utilities	2,000.00
Software	500.00
Repairs and Services	200.00
Miscellaneous	300.00
Total Expenses	117,200.00

Revenue	117,200.00
Minus Expenses	<u>117,200.00</u>
Net Income	0.00

Prepared by Oryanna Ross, treasurer, Nexus Publishing Society
and Greg Pratt, Managing Editor, Nexus

Director Signature: _____

Director Signature: _____