

**NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2010-2011**

**2010-11 Budget**

<b>Revenue</b>	<b>Projected</b>
Advertising	38,000.00
Fundraising	3,000.00
Student Levy Grant	68,000.00
Student Referendum Grant	27,000.00
Interest	10.00
<b>Total Revenue</b>	<b>136,010.00</b>

<b>Expenses</b>	<b>Projected</b>
Wages	100,000.00
Advertising Commission	1,000.00
Equipment	3,000.00
Printing	22,000.00
Promo and Distribution	3,000.00
Supplies	750.00
Training Education/Professional Development	8,500.00
Utilities	2,000.00
Repairs and Services	2,000.00
Miscellaneous	5,000.00
<b>Total Expenses</b>	<b>147,250.00</b>

<b>Revenue</b>	136,010.00
<b>Minus Expenses</b>	<u>147,250.00</u>
<b>Net Income</b>	<u>-11,240.00</u>

Prepared by Jason Schreurs, Managing Editor, Nexus Publishing Society