

NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2011-2012

2011-12 Budget

Revenue	Projected
Advertising	34,000.00
Fundraising	3,000.00
Student Levy Grant	70,500.00
Student Referendum Grant	<u>28,500.00</u>
Total Revenue	136,000.00

Expenses	Projected
Wages	102,000.00
Advertising Commission	500.00
Equipment	1,000.00
Printing	19,500.00
Promo and Distribution	2,500.00
Supplies	500.00
Training Education/Professional Development	2,500.00
Utilities	3,500.00
Repairs and Services	500.00
Miscellaneous	<u>3,500.00</u>
Total Expenses	136,000.00

Revenue	136,000.00
Minus Expenses	<u>136,000.00</u>
Net Income	0.00

Prepared by Jason Schreurs, Managing Editor, Nexus Publishing Society

Director Signature: _____

Director Signature: _____