

NEXUS PUBLISHING SOCIETY ANNUAL GENERAL MEETING - APRIL 4, 2014

NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2014-2015

2014-15 Budget

Revenue	Projected
Advertising	27,000.00
Fundraising	340.00
Student Levy Grant	74,500.00
Student Referendum Grant	28,500.00
Interest	10.00
Total Revenue	130,350.00

Expenses	Projected
Wages	111,000.00
Equipment	300.00
Printing	14,000.00
Promo and Distribution	2,500.00
Supplies	350.00
Training Education/Professional Development	200.00
Utilities	1,200.00
Repairs and Services	500.00
Miscellaneous	300.00
Total Expenses	130,350.00

Revenue	130,350.00
Minus Expenses	<u>130,350.00</u>
Net Income	0.00

Prepared by Jason Schreurs, Managing Editor, Nexus Publishing Society