

NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2018-19

2018-19 Budget

Revenue	Projected
Advertising	9,500.00
Fundraising	200.00
Student Levy Grant	82,000.00
Referendum Grant	32,000.00
Interest	0.00
Total Revenue	123,700.00

Expenses	Projected
Wages This Fiscal	98,950.00
Equipment	500.00
Printing	13,000.00
Promo and Distrib.	3,500.00
Supplies	800.00
Training/Pro D	4,500.00
Utilities	1,500.00
Software	550.00
Repairs & Services	200.00
Miscellaneous	200.00
Total Expenses	123,700.00

Revenue	123,700.00
Minus Expenses	123,700.00
Net Income	0.00

Prepared by Nadine McCully, treasurer, Nexus Publishing Society
and Greg Pratt, Managing Editor, Nexus

Director Signature: _____

Director Signature: _____