

NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2019-20

2019-20 Budget

Revenue	Projected
Advertising	9,000.00
Fundraising	200.00
Student Levy Grant	85,000.00
Referendum Grant	37,000.00
Interest	0.00
Total Revenue	131,200.00

Expenses	Projected
Wages This Fiscal	105,000.00
Equipment	400.00
Printing	13,950.00
Promo and Distrib.	4,500.00
Supplies	1,000.00
Training/Pro D	4,000.00
Utilities	1,500.00
Software	550.00
Repairs & Services	150.00
Miscellaneous	150.00
Total Expenses	131,200.00

Revenue	131,200.00
Minus Expenses	131,200.00
Net Income	0.00

Prepared by Kate Wood, treasurer, Nexus Publishing Society
and Greg Pratt, Managing Editor, Nexus

Director Signature: _____

Director Signature: _____