

NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2017-2018

2017-18 Budget

Revenue	Projected
Advertising	11,000.00
Fundraising	200.00
Student Levy Grant	74,000.00
Referendum Grant	29,000.00
Interest	0.00
Total Revenue	114,200.00

Wages This Fiscal	91,000.00
Equipment	500.00
Printing	14,000.00
Promo and Distrib.	2,000.00
Supplies	200.00
Training/Pro D	4,100.00
Utilities	1,400.00
Software	500.00
Repairs & Services	200.00
Miscellaneous	300.00
Total Expenses	114,200.00

Revenue	114,200.00
Minus Expenses	114,200.00
Net Income	0.00

Prepared by Lynn Wohlgemuth, treasurer, Nexus Publishing Society
and Greg Pratt, Managing Editor, Nexus

Director Signature: _____

Director Signature: _____