

NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2020-21

2020-21 Budget

Revenue	Projected
Advertising	9,000.00
Fundraising	150.00
Student Levy Grant	89,000.00
Referendum Grant	36,600.00
Interest	0.00
Total Revenue	134,750.00

Expenses	Projected
Wages This Fiscal	109,000.00
Equipment	200.00
Printing	14,650.00
Promo and Distrib.	4,000.00
Supplies	1,000.00
Training/Pro D	3,500.00
Utilities	1,550.00
Software	550.00
Repairs & Services	0.00
Miscellaneous	300.00
Total Expenses	134,750.00

Revenue	134,750.00
Minus Expenses	134,750.00
Net Income	0.00

Prepared by Tiegan Suddaby, treasurer, Nexus Publishing Society
and Greg Pratt, Managing Editor, Nexus

Director Signature: _____

Director Signature: _____