

NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2021-22

2021-22 Budget

Revenue	Projected
Advertising	1,000.00
Fundraising	50.00
Student Levy Grant	89,000.00
Referendum Grant	29,400.00
Interest	0.00
Total Revenue	119,450.00

Expenses	Projected
Wages This Fiscal	109,000.00
Equipment	200.00
Printing	7,000.00
Promo and Distrib.	400.00
Supplies	400.00
Training/Pro D	0.00
Utilities	1,450.00
Software	550.00
Repairs & Services	0.00
Miscellaneous	450.00
Total Expenses	119,450.00

Revenue	119,450.00
Minus Expenses	119,450.00
Net Income	0.00

Prepared by Samara Oscroft, treasurer, Nexus Publishing Society
and Greg Pratt, Managing Editor, Nexus

Director Signature: _____

Director Signature: _____