

NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2022-23

2022-23 Budget

Revenue	Projected
Advertising	3,000.00
Fundraising	50.00
Student Levy Grant	83,000.00
Referendum Grant	42,000.00
Interest	0.00
Total Revenue	128,050.00

Expenses	Projected
Wages This Fiscal	109,400.00
Equipment	200.00
Printing	12,000.00
Promo and Distrib.	1,200.00
Supplies	1,200.00
Training/Pro D	0.00
Utilities	1,500.00
Software	550.00
Repairs & Services	0.00
Miscellaneous	2,000.00
Total Expenses	128,050.00

Revenue	128,050.00
Minus Expenses	128,050.00
Net Income	0.00

Prepared by Samara Oscroft, treasurer, Nexus Publishing Society
and Greg Pratt, Managing Editor, Nexus

Director Signature: _____

Director Signature: _____