

NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2023-24

2023-24 Budget

Revenue	Projected
Advertising	5,800.00
Fundraising	0.00
Student Levy Grant	87,500.00
Referendum Grant	36,855.00
Interest	300.00
Total Revenue	130,455.00

Expenses	Projected
Wages This Fiscal	111,074.00
Equipment	0.00
Printing	14,506.00
Promo and Distrib.	750.00
Supplies	500.00
Training/Pro D	0.00
Utilities	1,600.00
Software	525.00
Repairs & Services	0.00
Miscellaneous	1,500.00
Total Expenses	130,455.00

Revenue	130,455.00
Minus Expenses	130,455.00
Net Income	0.00

Prepared by Dan Ellerton, treasurer, Nexus Publishing Society
and Greg Pratt, Managing Editor, Nexus

Director Signature: _____

Director Signature: _____