

**NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2024-25**

**2024-25 Budget**

<b>Revenue</b>	<b>Projected</b>
Advertising	2,800.00
Fundraising	0.00
Student Levy Grant	92,000.00
Referendum Grant	35,000.00
Interest	500.00
<b>Total Revenue</b>	<b>130,300.00</b>

<b>Expenses</b>	<b>Projected</b>
Wages This Fiscal	108,705.00
Equipment	3,200.00
Printing	12,920.00
Promo and Distrib.	600.00
Supplies	700.00
Training/Pro D	0.00
Utilities	1,625.00
Software	550.00
Repairs & Services	0.00
Miscellaneous	2,000.00
<b>Total Expenses</b>	<b>130,300.00</b>

<b>Revenue</b>	130,300.00
<b>Minus Expenses</b>	130,300.00
<b>Net Income</b>	0.00

Prepared by Sam Ryder, treasurer, Nexus Publishing Society  
and Greg Pratt, Managing Editor, Nexus

Director Signature: \_\_\_\_\_

Director Signature: \_\_\_\_\_