

## NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2025-26

### 2025-26 Budget

<b>Revenue</b>	<b>Projected</b>
Advertising	5,000.00
Fundraising	0.00
Student Levy Grant	95,275.00
Referendum Grant	35,300.00
Interest	700.00
<b>Total Revenue</b>	<b>136,275.00</b>

<b>Expenses</b>	<b>Projected</b>
Wages This Fiscal	117,000.00
Equipment	200.00
Printing	13,650.00
Promo and Distrib.	800.00
Supplies	700.00
Training/Pro D	0.00
Utilities	1,700.00
Software	625.00
Repairs & Services	0.00
Miscellaneous	1,600.00
<b>Total Expenses</b>	<b>136,275.00</b>

<b>Revenue</b>	136,275.00
<b>Minus Expenses</b>	136,275.00
<b>Net Income</b>	0.00

Prepared by Sam Ryder, treasurer, Nexus Publishing Society  
and Greg Pratt, Managing Editor, Nexus

Director Signature: \_\_\_\_\_

Director Signature: \_\_\_\_\_