

NEXUS PUBLISHING SOCIETY PROPOSED BUDGET 2026-27

2026-27 Budget

Revenue	Projected
Advertising	3,500.00
Fundraising/grants	0.00
Student Levy Grant	97,870.00
Referendum Grant	34,000.00
Interest	800.00
Total Revenue	136,170.00

Expenses	Projected
Wages This Fiscal	134,856.00
Equipment	0.00
Printing	14,507.00
Promo and Distrib.	500.00
Supplies	700.00
Training/Pro D	0.00
Utilities	1,740.00
Software	780.00
Repairs & Services	0.00
Miscellaneous	1,600.00
Total Expenses	154,683.00

Revenue	136,170.00
Minus Expenses	154,683.00
Net Income	-18,513.00

*NOTE This is a break even budget. We received a \$18,513 grant just before last fiscal ended, so reported as income last fiscal, but will be spending it this fiscal

Prepared by Tyler Calhoun-Cardinal, treasurer, Nexus Publishing Society and Greg Pratt, managing editor, Nexus

Nexus Publishing Society treasurer signature: _____

Nexus managing editor signature: _____